FSA - Integration Partner

Integrated Master Schedule

As of 4/30/2004

Integrated Master Schedule

Symbol Legend

Edge of box = aligned with project's start date

- Design/Requirements Phase
- Development/Build Phase
- Testing/Execution Phase
- Deployment Phase
- Post-Implementation Modernization
- Proposal In-Progress

- Baseline Date
  Note: Shown if the date changed.
- Deliverable
- Production Readiness Review (PRR) /Security Assessment Date
- Go-Live/Production Date
- TO STOP — Task Order Stop Date
  Note: The actual end date in the PMT Toolkit, from the Task Order Contract.

TO Number
Name of Project

Project Name (Green)

Project Currently on Contract.

Note: The edge of the box indicates approx. when the project started.

Index of Projects for Q1 FY04 - Q1 FY05 in this Schedule

COD
- 77.2 Common Origination & Disbursement

Financial Integrity
- 45 FMS Phase III
- 116 Electronic Audited Financial Statements
- 146 Loan Processing and Issuance Fee
- 149 FMS Forms 2000

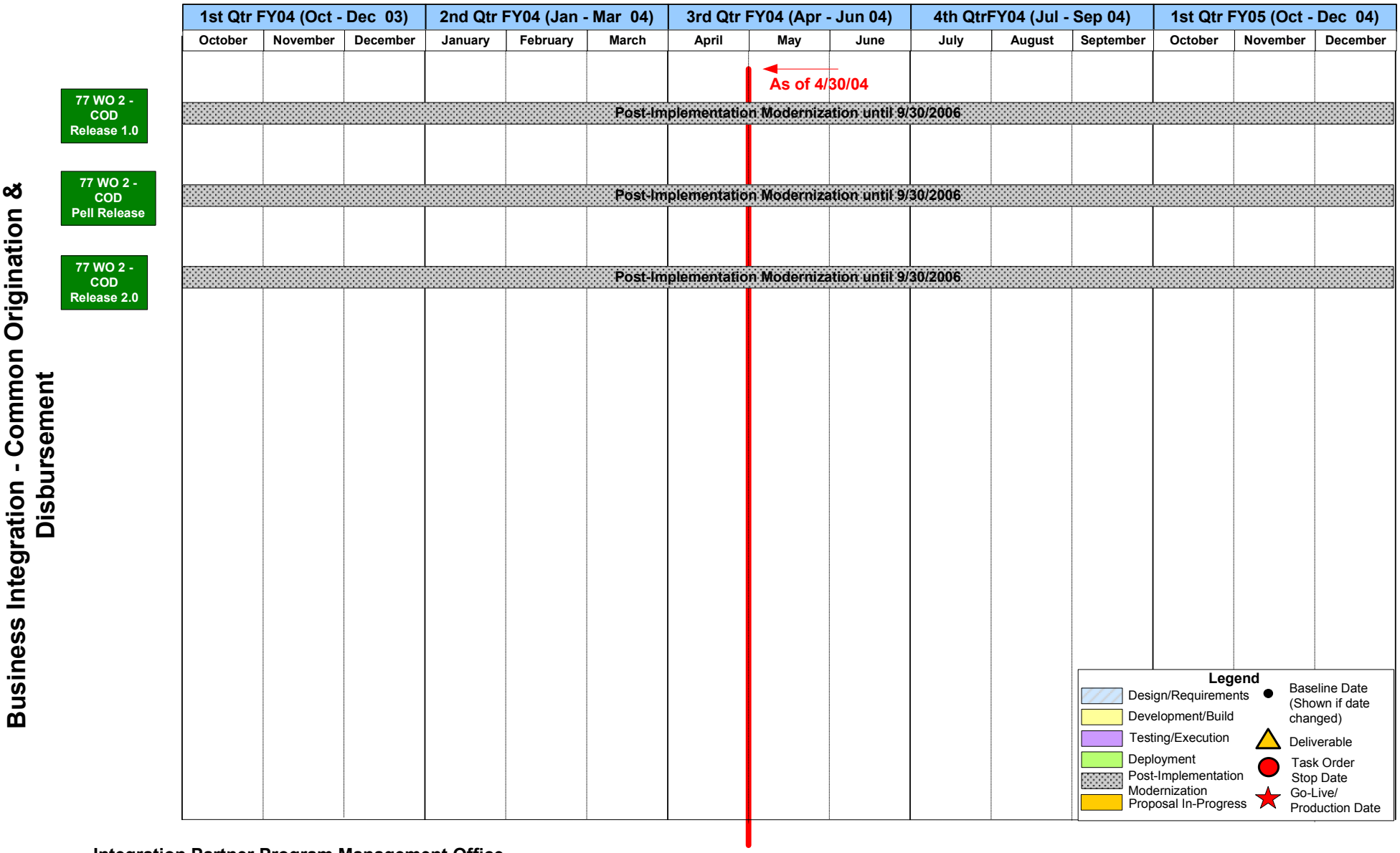
Technical Integration & Inf. Services
- 77.1 FSA to the Internet (SAIG)
- 120 Security and Privacy Support
- 121 LMS Software
- 123 Data Strategy
- 139 CMDM Operations
- 140 ITA Software Maintenance
- 141 FP Data Mart Release 3
- 143 Identity and Access Mgmt Tools
- 144 E-Signature and E-Authentication Support
- 145 FAFSA 8.0 Performance Testing
- 147 TPM Gap Analysis
- 152 Enterprise Data Strategy

Business Integration
- 79 Portal Rollout Strategy
- 126 Integration Support
- 132 Contract & Financial Mgt
- 151 Integration Support & Leadership
- 153 Integration Support & Transition
- 154 Contract & Financial Mgt
- 77.3 Direct Loan eServicing
- 77.4 FARS Retirement

Coloring Legend

- Contracted work (with a current task order) has the standard phase colors.
- Projects with TO Stop Dates that have passed but have modifications submitted to FSA has the standard phase colors.
- Share in Savings deals have all release information included and have the standard phase colors.
- Planned work that is not contracted for yet (without a current task order) is shaded gray.

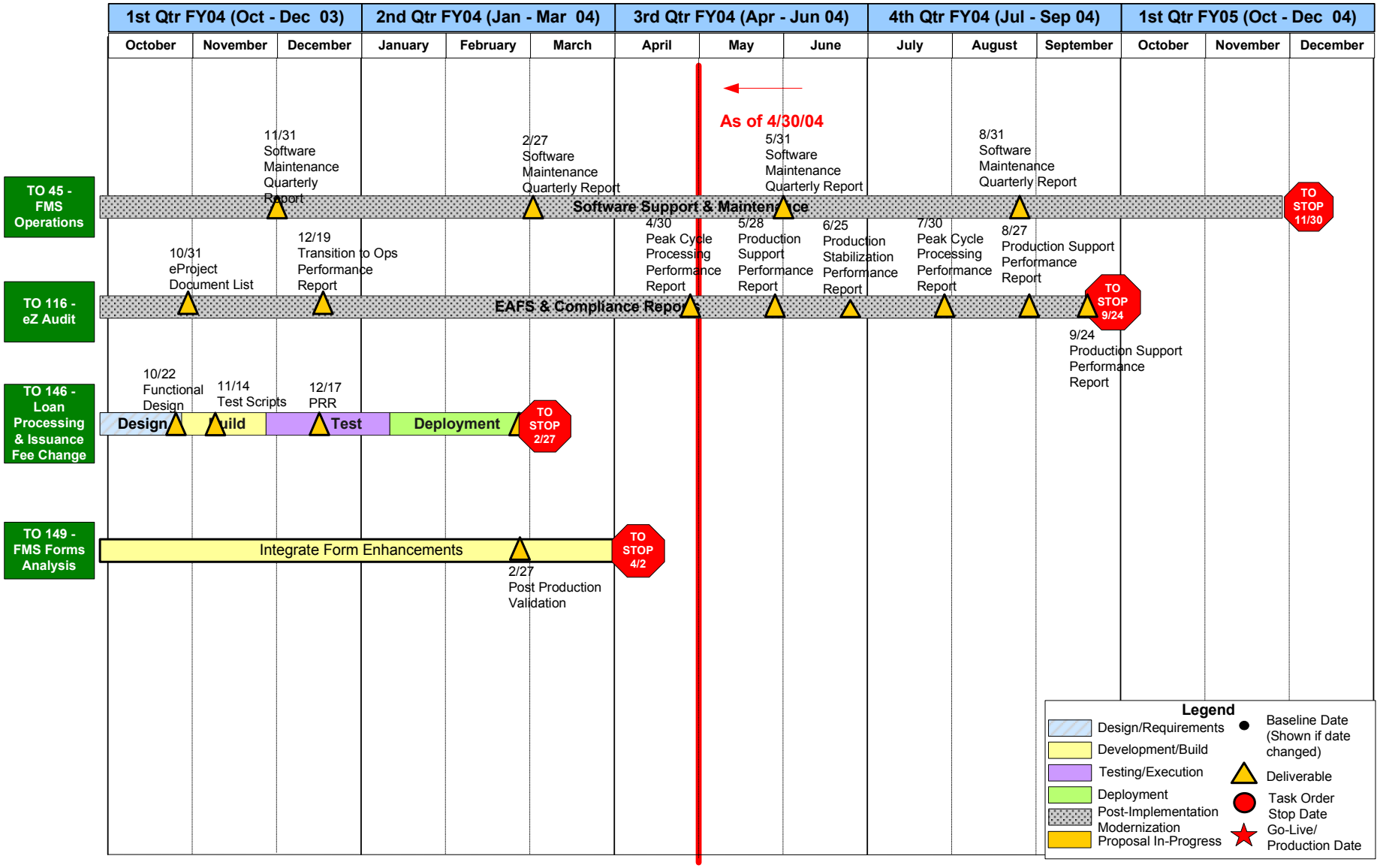
Integrated Master Schedule



Integration Partner Program Management Office

Integrated Master Schedule

Financial Integrity



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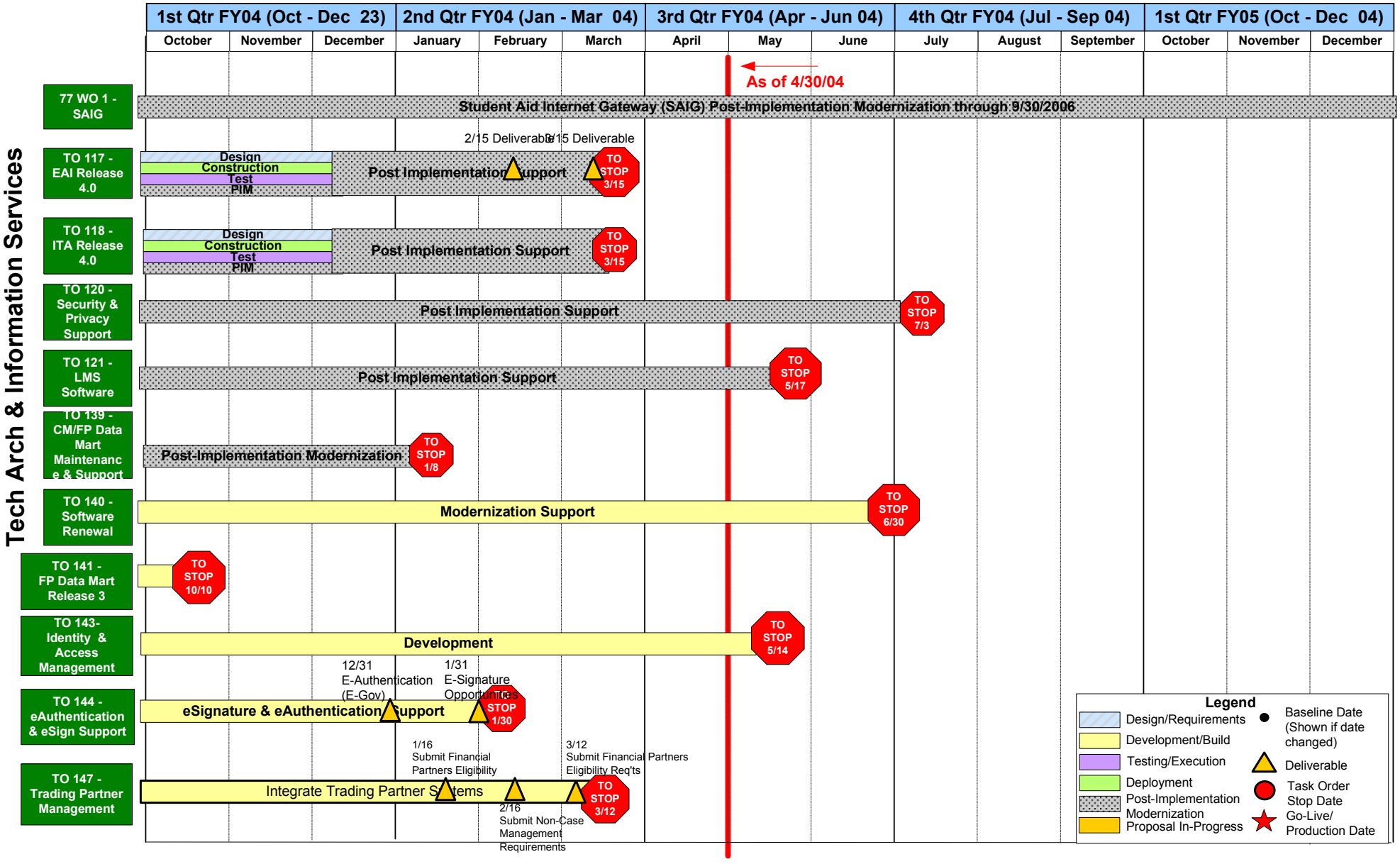

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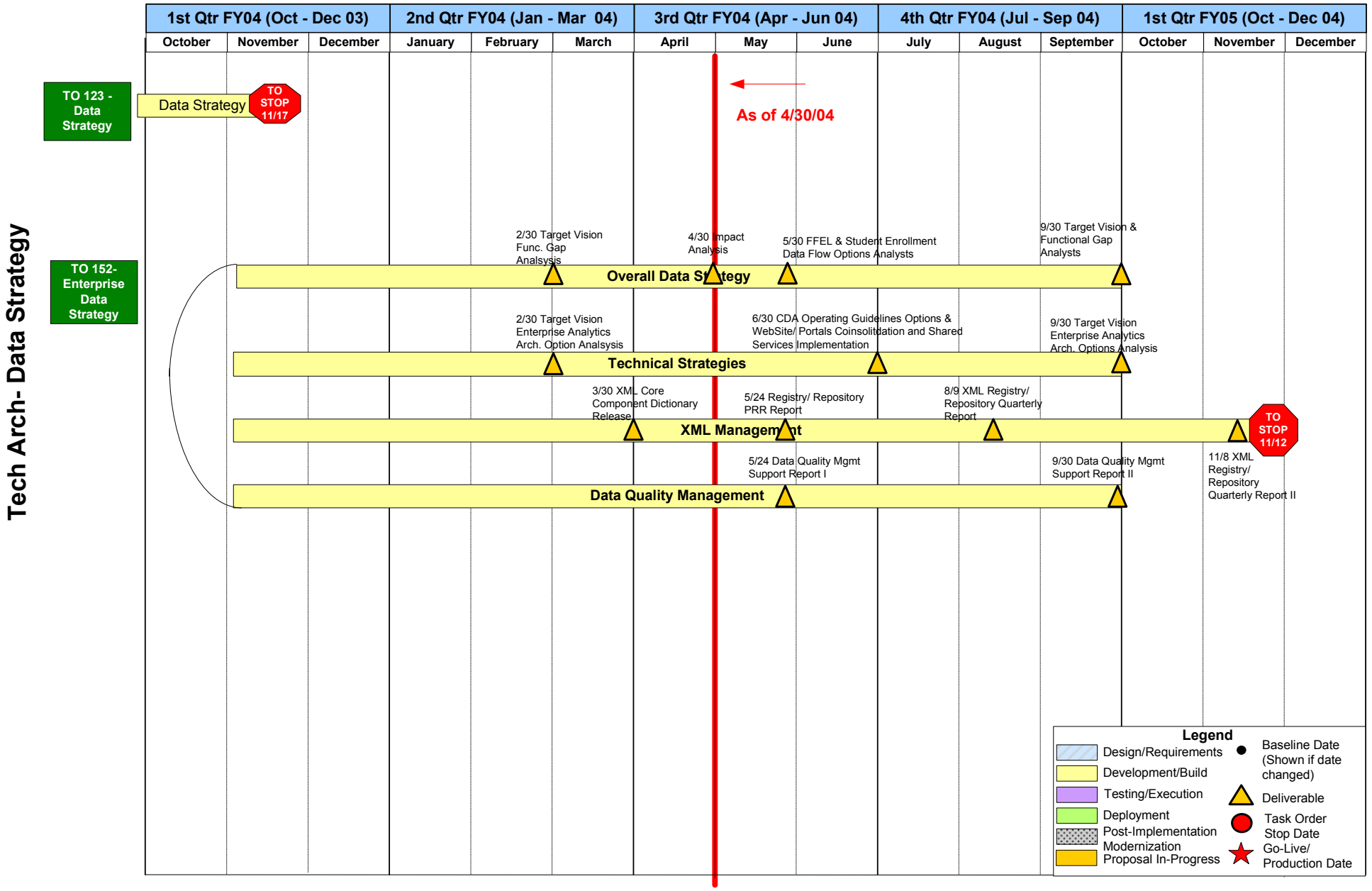

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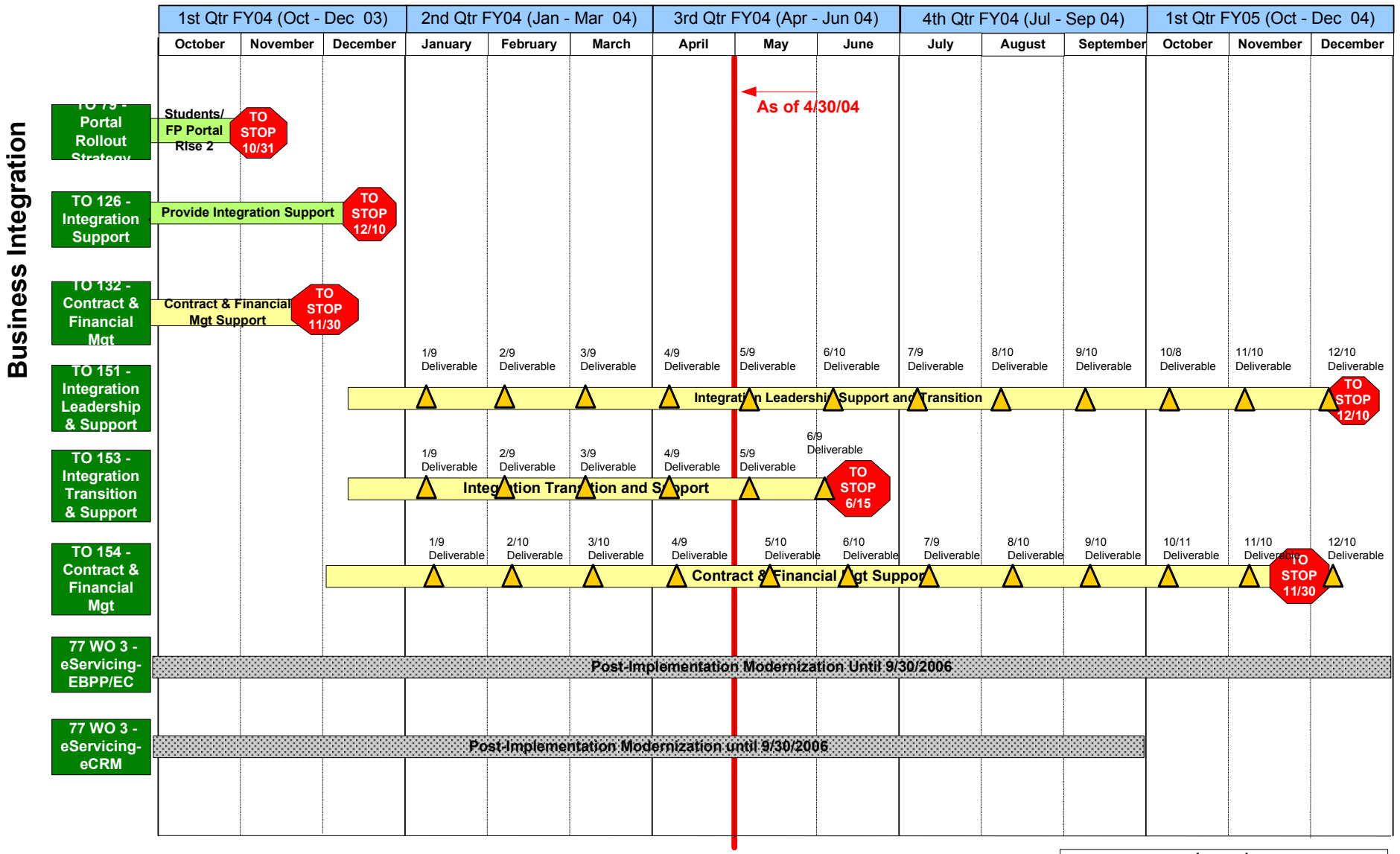

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Change Tracking Matrix

Change Date	Category	Project Name	Description of Change
4/30/2004	**Business Integration**	Integration Leadership and Support	Extended to 12/10/04
4/30/2004	**Tech Arch & Inf Services**	Security & Privacy Support	Extended to 7/3/04